



Comhairle Chontae na Gaillimhe
Galway County Council

Clár Bóithre Roads Programme 2019

RANNÓG INFREASTRUCTÚIR & OIBRÍOCHTAÍ
INFRASTRUCTURE & OPERATIONS UNIT



Jim Cullen, Director of Service | Infrastructure & Operations Unit | February 2019

Clár Bóithre / Roads Programme 2019

Réimse Seirbhíse:

Gréasán sábháilte, éifeachtúil bóithre a sholáthar ar mhaithe le gluaiseacht daoine agus earraí agus tacú le forbairt chothrom eacnamaíochta agus le forbairt pobal inbhuanaithe.

Service Objective:

To provide a safe and efficient road network for the movement of persons and goods and to support balanced economic development and the development of sustainable communities.

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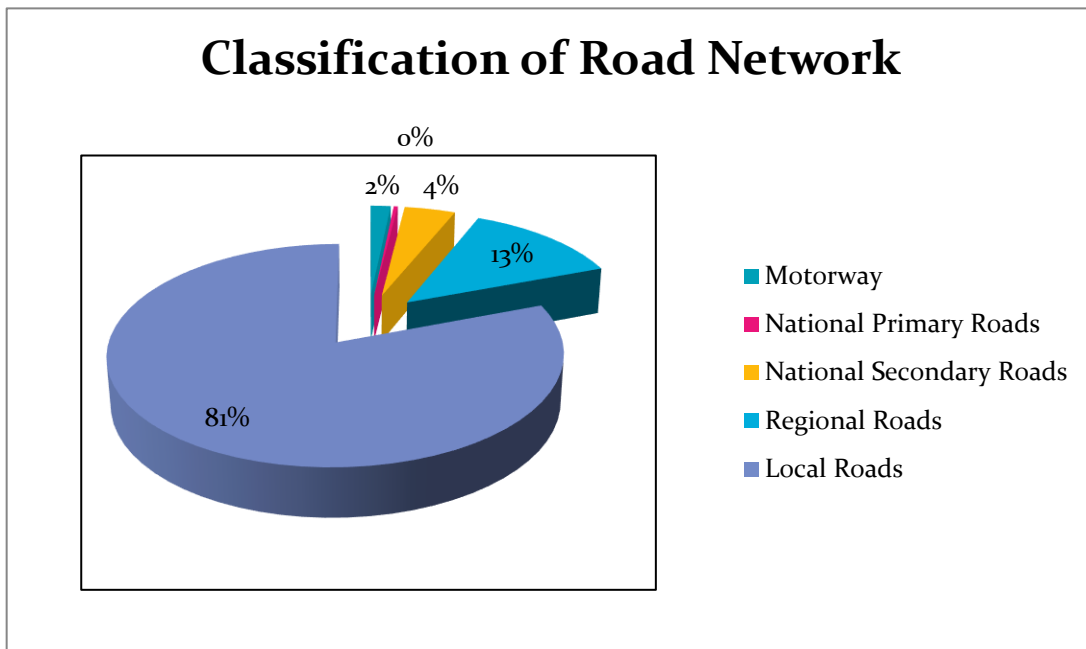
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The Annual Roads Programme

The Annual Roads Programme is concerned with the maintenance and improvement of the Public Road Network. The Public Road Network in the County comprises of 6,904km, classified as follows:-

	Km
Motorway	115
National Primary Roads	23
National Secondary Roads	292
Regional Roads	903
Local Roads	5,571
Total:	6,904

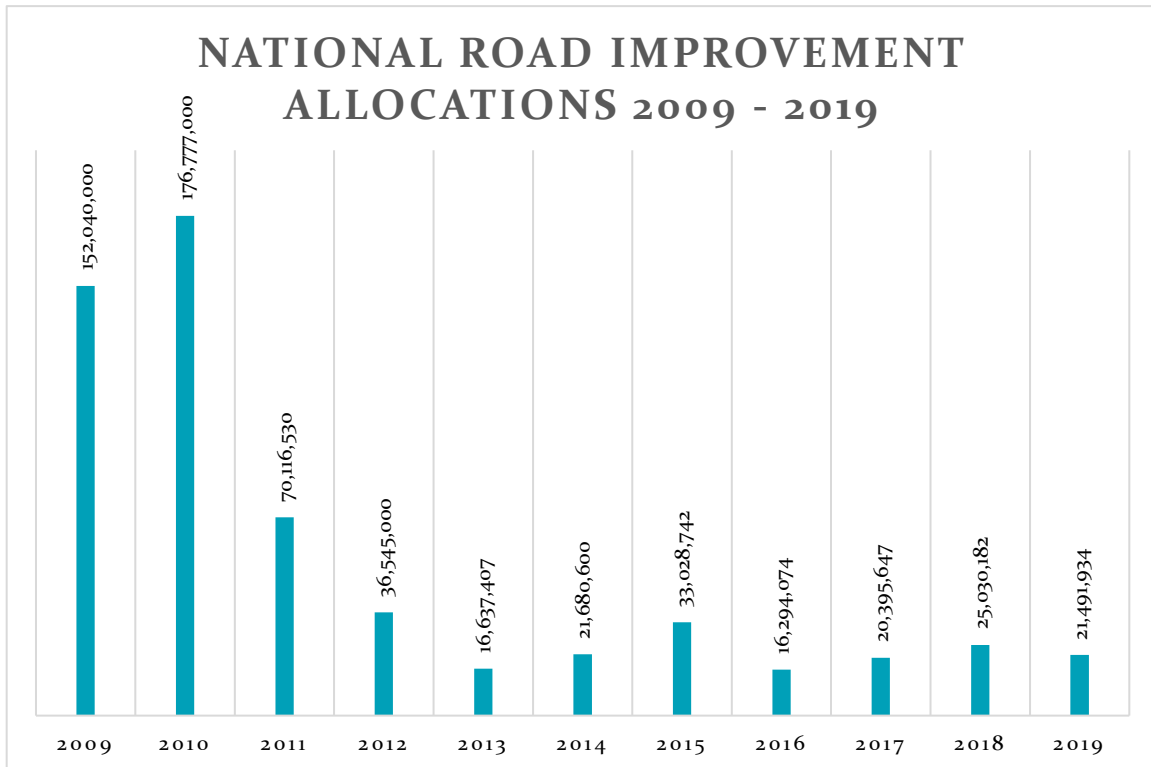


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GRANT FUNDING OF MOTORWAY & NATIONAL ROADS

The grant allocated by Transport Infrastructure Ireland for Motorway and National Roads for the year 2019 is **€21,491,934** which represents a decrease of €3,538,248 or 14% on the 2018 allocation. The 2019 allocation divides as follows:

Improvement Works	€19,874,781
Maintenance Works	€ 1,097,153
PPP related costs	€ 520,000



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The various works to which the improvement element of the grant must be applied is set out under the following broad headings:

National Primary	Major Schemes	€ 1,500,000
	Minor Works	€ 480,000
	Pavement	€ 170,000
	National Primary Improvements Total	€2,150,000
National Secondary	Major Schemes	€ 1,500,000
	Minor Works	€ 7,465,000
	Pavement	€ 6,565,766
	HD15 & HD17 Minor Works	€ 528,790
	National Secondary Improvements Total	€ 16,059,556
NP & NS Eng Support	LA Support (Improvement)	€ 236,225
	Project Office Support (Improvement)	€ 1,429,000
	NP & NS Eng Support Total	€ 1,665,225
	Total National Improvements Allocation	€19,874,781

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National Primary Improvements

National Primary Major Scheme		
M6	Galway City Bypass	€ 1,500,000
Total National Primary Major Scheme		€1,500,000
National Primary Minor Works Schemes		
NCN	Galway to Athlone Cycleway	€ 200,000
N17	Carrownurlar to Ballindine (Part of Gort to Tuam Residual Network)	€ 100,000
N17	Milltown to Gortnagunnad Realignment (Minor 2016)	€ 180,000
Total National Primary Minor Works Schemes		€ 480,000
National Primary Pavement Schemes		
	HD28 NP Pavement Renewals 2019 GC	€ 120,000
N17	Claregalway Traffic Calming (Part of Gort / Tuam Residual)	€ 50,000
Total National Primary Pavement Schemes		€ 170,000

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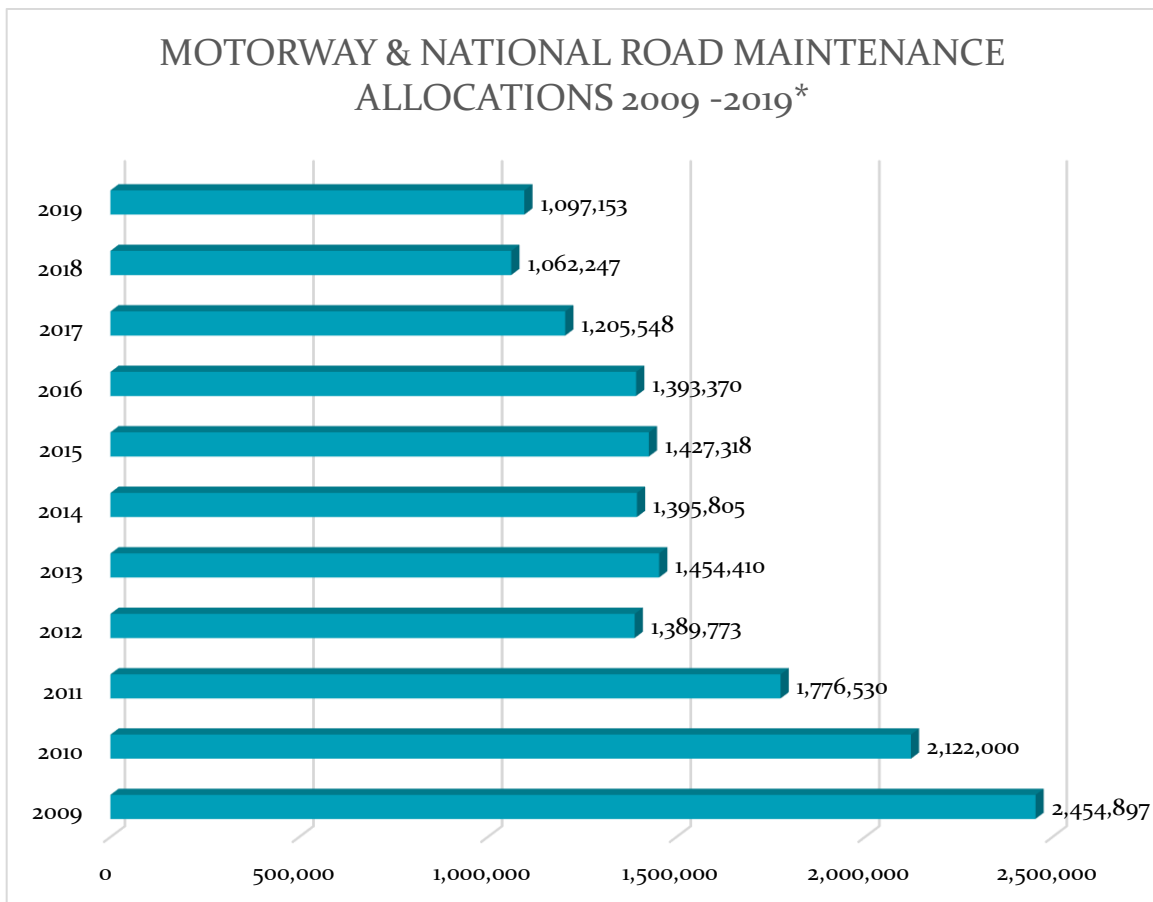
National Secondary Improvements

National Secondary Major Schemes		
N59	Clifden to Oughterard	€ 1,000,000
N59	Moycullen Bypass	€ 500,000
Total National Secondary Major Schemes		€1,500,000
National Secondary Minor Works Schemes		
N59	Maam Cross to Bunnakill	€ 2,000,000
N59	West of Letterfrack Widening (Minor 2016)	€ 800,000
N63	Abbeyknockmoy to Annagh (Part of Gort / Tuam Residual Network)	€ 1,115,000
N63	Liss to Abbey Realignment (Minor 2016)	€ 100,000
N67	Ballinderreen to Kinvara Realignment Phase 2	€ 3,000,000
N84	Luimnagh Realignment Scheme	€ 450,000
Total National Secondary Minor Works Schemes		€ 7,465,000
National Secondary Pavement Schemes		
	HD28 NS Pavement Renewals 2019 GC	€ 290,000
N59	Recess	€ 4,340,000
N65	Kilmeen Pavement Strengthening	€ 1,435,766
N67	Kinvara Pavement Strengthening	€ 500,000
Total National Secondary Pavement Schemes		€ 6,565,766
HD15 & HD17 Minor Works		
N63	N63GY_049.2 Ballygar	€ 264,595
N63	N63GY_096 Rooaunmore	€ 76,136
N83	N83GY_120 Poll Caoin	€ 88,059
	Fencing Retrofit – Galway	€ 100,000
Total HD15 & HD17 Minor Works		€ 528,790

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MOTORWAY, NATIONAL PRIMARY & SECONDARY MAINTENANCE

The grant allocated by Transport Infrastructure Ireland for the maintenance of National Roads for the year 2019 is **€1,097,153** which represents an increase of €34,906 or 3.3% on the 2018 allocation.



* There has been no separate allocation for Motorway Maintenance since 2013. A contract has been awarded directly to N6 Concession Ltd., A-way Lagan Infrastructure Services Ltd. and Colas Roadbridge by Transport Infrastructure Ireland to carry out necessary maintenance works on the M6 and M17/M18 Motorways. A small allocation of € 1,700 is included in the National Primary Maintenance allocation to allow the Council to recoup costs associated with traffic counters on Motorways in County Galway.

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The various works to which the maintenance element of the grant must be applied is set out under the following broad headings:

National Primary	Motorway MMarCLighting	€ 9,562
	Ordinary Maintenance	€ 154,728
	Route Lighting	€ 62,204
	Winter Maintenance	€ 120,000
	National Primary Maintenance Total	€ 346,494
National Secondary	Ordinary Maintenance	€352,889
	Route Lighting	€ 56,770
	Winter Maintenance	€ 250,000
	National Secondary Maintenance Total	€ 659,659
LA Eng Support	Local Authority Support (Maintenance)	€ 81,000
	Local Authority Support (Winter Maintenance)	€ 10,000
	LA Eng Support Total	€ 91,000
Total National Maintenance Allocation		€ 1,097,153

An allocation of €520,000 has been provided for Public Private Partnership related costs on the N17 Gort to Tuam project.

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National Primary & National Secondary Ordinary Maintenance			
Municipal District	NP Ordinary Maintenance	NS Ordinary Maintenance	Total NP & NS Ordinary Maintenance
Athenry/Oranmore	€ 10,833	€ 41,754	€ 52,587
Ballinasloe		€ 28,441	€ 28,441
Conamara		€132,645	€132,645
Loughrea		€ 67,654	€ 67,654
Tuam	€142,195	€ 82,395	€224,590
Motorway Maintenance	€ 1,700		€1,700
TOTALS	€154,728	€352,889	€507,617

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The grant allocation can be classified under the following broad headings:

Grant Category	2018	2019	Difference
Restoration Improvement	€ 13,216,000	€ 14,497,500	€ 1,281,500
Restoration Maintenance	€ 2,273,000	€ 2,658,000	€ 385,000
Supplementary Restoration Maintenance	€ 1,033,000	€ 1,049,000	€ 16,000
Discretionary Grant	€ 4,797,000	€ 5,607,500	€ 810,500
Bridge Rehabilitation	€ 415,000	€ 415,000	
Safety Improvement Works	€ 250,000	€ 286,500	€ 36,500
Specific Improvement Grant	€ 415,000	€ 1,204,920	€ 789,920
Strategic Regional and Local Roads	€ 50,000	€ 65,000	€ 15,000
Speed Limits – Housing Estates	€ 30,250	€ 25,970	-€ 4,280
Training Grant	€ 95,000	€ 95,000	
Drainage Works	€ 690,000	€ 1,380,000	€ 690,000
Community Involvement Scheme		€ 546,040	€ 546,040
Former National Roads		€ 1,000,000	€ 1,000,000
Overall Total	€ 23,264,250	€ 28,830,430	€ 5,566,180

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Restoration Improvement (RI) - 2019 Allocation

The selection of projects for the road improvement works is made based on overall needs and priorities. Consideration is also given to the level of usage, category of vehicles served and the extent of deterioration in the road.

The total Restoration Improvement grant for 2019 amounts to € 14,497,500 which is an increase of €1,281,500 or 9.6% on the grant allocation of € 13,216,000 in 2018. In 2018, €1,216,000 of the RI allocation was transferred to the Discretionary Grant. This flexibility to transfer from Restoration Improvement Grant to Discretionary Grant is no longer available with effect from January 2019.

The distribution of the Restoration Improvement Grant is set out in the following table:

RESTORATION IMPROVEMENT (RI) GRANT			
Municipal District	Length of Road Non-National Roads KM	2018 Allocation	2019 Allocation
Athenry / Oranmore	584.70	€ 1,083,928	€ 1,309,299
Ballinasloe	1253.50	€ 2,323,961	€ 2,806,920
Conamara	1356.40	€ 2,514,735	€ 3,037,340
Loughrea	1652.77	€ 3,061,232	€ 3,700,991
Tuam	1626.85	€ 3,016,144	€ 3,642,950
Total	6474.22	€ 12,000,000¹	€ 14,497,500

The specific list of works to be carried out in each Municipal District, utilising the 2019 Restoration Improvement Grant, are detailed in the [Summary by Municipal District](#).

¹ In 2018, €1,216,000 of the RI allocation was transferred to the Discretionary Grant

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Restoration Maintenance (RM) - 2019 Allocation

Two separate allocations have been provided for the Restoration Maintenance programme, totaling €3,707,000, which is an increase of € 401,000 or 12% on the 2018 allocation. Both the Restoration Maintenance and the Supplementary Restoration Maintenance grants may only be used for Surface Dressing Works.

In accordance with the Circular RLR 2/2012, maximum unit rates of €5.50/m² for Regional Roads and €4.50/m² for Local Roads have been applied by the Department of Transport Tourism and Sport to the area of work proposed for surface dressing. Failure to comply with these rates may result in the 'cost difference' being reallocated to others by DTTS.

RESTORATION MAINTENANCE (RM) GRANT			
Municipal District	Length of Road Non-National Roads KM	2018 Allocation	2019 Allocation
Athenry / Oranmore	584.70	€ 298,622	€ 334,787
Ballinasloe	1253.50	€ 640,241	€ 717,727
Conamara	1356.40	€ 692,810	€ 776,646
Loughrea	1652.77	€ 843,369	€ 946,340
Tuam	1626.85	€ 830,948	€ 931,500
Total	6474.22	€ 3,306,000	€ 3,707,000

The specific list of works to be carried out in each Municipal District, utilising the 2019 Restoration Maintenance (RM) Grant is detailed in [Summary by Municipal District](#).

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Discretionary Grant (DG) - 2019 Allocation

The Department of Transport, Tourism and Sport allocation for the Discretionary Grant has increased by €810,500 on the 2018 allocation of € 4,797,000 to an allocation of **€5,607,500**.

DISCRETIONARY GRANT (DG)				
Allocation	Length of Road KM	2018	2019	Difference
Regional Roads (General Maintenance)	902.92	€ 1,827,668	€ 1,628,310	-€ 199,358
Local Roads (General Maintenance)	5571.30	€ 2,154,832	€ 1,911,498	-€ 243,334
Bridges (Repairs)		€ 360,500	€ 360,500	
Winter Maintenance		€ 265,000	€ 265,000	
Tertiary Roads	1657.00	€ 900,000	€ 900,000	
Emergency Contingency Fund		€ 200,000	€ 200,000	
Village Upgrade Scheme		€250,000	€250,000	
Noise Mapping		-	-	-
Pavement Condition Survey Index		€ 35,000	€ 72,192	€ 37,192
Management of Invasive Species		€20,000	€20,000	
Overall Total		€ 6,013,000¹	€ 5,607,500	-€ 405,500

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Regional Roads and Local Roads General Maintenance

The allocation for Regional Roads General Maintenance for 2019 is set at **€1,628,310**, which is a decrease of € 119,358 on the level allocated in 2018. The Local Roads General Maintenance allocation has also been decreased by € 243,334 to **€ 1,911,498**. This decrease is attributable to no longer being able to transfer funds from Restoration Improvements (RI) allocation to Discretionary Grant (DG) allocation.

Bridges (Repairs)

There is a specific grant allocated for Bridge Rehabilitation of **€415,000**, toward 8 specified bridges which was also allocated in 2018. It is proposed to allocate an additional amount of **€ 360,500** from the Discretionary Grant towards the repair of bridges on Regional and Local Roads as detailed under [Bridge Rehabilitation & Repairs](#). The overall allocation toward repairs of Non-National Road Bridges remains the same as 2018 i.e. €775,500.

Winter Maintenance

The Discretionary allocation includes an allocation towards Winter Maintenance works. It is proposed to allocate **€ 265,000** towards Winter Maintenance on Non-National Roads in 2019, which was also the amount allocated in each of the years 2015-2018.

Tertiary Roads

It is recommended that there should be ongoing investment from the Discretionary Grant specifically to the Local Tertiary Roads which have inhabited houses on them, as has been the case since 2015. The allocation will be divided across the Municipal Districts based on the normal division per KM of road length.

Based on the above, it is proposed to allocate 16% of the Discretionary Grant i.e. **€ 900,000** for the repair of Tertiary Roads in the County. It is allocated on a per KM of local roads basis, per Municipal District, which in addition to the increase in Restoration Maintenance funding, will allow for increased lengths of roads to be repaired. The schedule of Tertiary Roads to be repaired is detailed in [Summary by Municipal District](#).

DISCRETIONARY GRANT (DG) - TERTIARY ROADS		
Municipal District	Length of Road KM	2019 Allocation
Athenry / Oranmore	148.30	€ 80,549
Ballinasloe	288.70	€ 156,807
Conamara	492.60	€ 267,556
Loughrea	387.50	€ 210,471
Tuam	339.90	€ 184,617

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Contingency Fund

The Department of Transport, Tourism and Sport has advised that a contingency provision should be reserved to deal with damage caused by severe weather conditions, including flooding. The DTTS has highlighted that it is not setting aside contingency monies to address possible severe weather events. It is proposed to set aside an allocation of € 200,000 of the Discretionary Grant for such emergencies in 2019 which is same amount set aside in 2018. This allocation is deemed necessary due to the increasing occurrence of storm events in recent years.

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Village Upgrade Scheme

It was agreed in 2015 to make an allocation of €500,000 each year, for a period of 5 years, towards the upgrade and renewal of roads in 10 villages in the County. 2019 is the fifth year of this allocation and it proposed to proceed with the scheme in Ahascragh, Ballinasloe M.D. and Oughterard, Conamara M.D.

MUNICIPAL DISTRICT	LOCATIONS	ALLOCATION	YEAR OF WORKS
ATHENRY/ÓRÁN MÓR	Athenry	€250,000	2018
	Oranmore	€250,000	2016
BALLINASLOE	Ahascragh	€250,000	2019
	Eyrecourt	€250,000	2015
CONAMARA	Cleggan	€250,000	2015
	Oughterard	€250,000	2019
LOUGHREA	Kinvara	€250,000	2016
	Killimor	€250,000	2018
TUAM	Dunmore	€250,000	2017
	Headford	€250,000	2017

Pavement Condition Survey Index (PSCI)

It is proposed to set aside an allocation of € 72,192 to conduct visual surveys on the condition of non-national roads, included in the roadworks programme and to rate them accordingly. There is a requirement to record the condition rating of roads pre and post works i.e. all roads must have a condition rating attached for the purposes of identifying those that require funding for improvement and maintenance works.

Management of Invasive Species

Galway County Council has an advisory and recording responsibility in relation to invasive species identified in the County. It is intended to allocate €20,000 towards the recording and management of invasive species on Regional and Local Roads.

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Bridge Rehabilitation & Repairs

The total allocation on Non-National Road Bridges is €775,500, which is the same as the 2018 allocation. The allocation is part funded by a direct grant of €415,000 for bridges specifically listed as part of the Department of Transport, Tourism and Sport allocation for Non-National Roads and by the apportionment of €360,500 from the Non-National Roads Discretionary Grant from DTTS.

The bridge programme is based on need for repair and is not proportionate to Municipal Districts.

Bridge Rehabilitation Programme				
Municipal District	Road No.	Bridge	Allocation	Total Municipal District
Ballinasloe	L - 7173	Gortmore Bridge, New Inn	€ 50,000	€50,000
	L - 1301	Knocknafaughy Bridge, Maum	€35,000	
Conamara	L - 53772	Pollnaclogha Bridge, Moycullen	€70,000	€230,000
	L - 53286	Tullaghboy, Maam Cross	€75,000	
	R336	Aughawollia Bridge, Maam Cross	€25,000	
	R336	Derrough North, Maam Cross	€25,000	
Loughrea	L - 4512	Ballybackagh Bridge, Castledaly	€ 100,000	€135,000
	L - 4203	Bolagh Bridge, Woodford	€35,000	
			Total	€ 415,000

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Bridge Repairs Programme				
Municipal District	Road No.	Bridge	Allocation	Total Municipal District
Athenry / Oranmore	L - 31171	Derroogh, Monivea	€40,000	€ 40,000
Ballinasloe	L - 74462	Gortlemon, Woodlawn	€ 15,000	€ 15,000
		Doiriu, Ros an Mhíl		
	L - 12016		€ 10,000	
Conamara	L - 12053	Derryadda East, Recess	€ 40,000	€ 95,000
		Crusheen, Cashla		
	R343		€ 25,000	
		Tooreena, Tullycross		
	L - 5102		€ 20,000	
Loughrea	R461	Inchaboy, Gort	€ 10,000	€ 70,000
		Sonnagh, Kilchreest		
	L - 42177		€ 60,000	
Tuam	L - 6501	Laughil, Clonbern	€30,000	
		Cloondahamper, Tuam		
	L - 2226		€50,000	€ 100,000
		Castlefarm, Dunmore		
	R328		€20,000	
All		Design & Land Acquisition		€ 40,500
			€40,500	
		Total		€ 360,500

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Safety Improvement Works

The allocation of € 286,500 which has an increase of 15% on 2018 allocation shall enable low cost safety improvement works to be carried out at the locations specified. The criterion for approval and grant allocation is based on accident data along with inspection of sites and discussions between Galway County Council and the Department of Transport, Tourism and Sport.

Safety Improvement Works			
Municipal District	Road No.	Details	Allocation
Athenry /Oranmore	L - 3102	Egans of Cashla	€ 25,000
	L - 3105	Carnaun	€ 10,000
	L - 7123	Castlelambert / Moanbaum	€ 20,000
Ballinasloe	R348 / LS3413	Junction Improvement - Junction at The Beeches and Kilconnell Road at Highfield Townland	€ 20,000
	R355 / LS8714 / LS8717	Junction improvement - Lismanny Crossroads	€ 15,000
Conamara	R336	Tully Inveran	€ 30,000
Loughrea	R351	Metal Bridge on R351 at Kylebrack Loughrea	€ 20,000
	L - 4308	Moorefield Road	€ 20,000
	LS - 4520	Ballymariscal Ardrahan	€ 15,000
Tuam	R364 / R360	Knockogonnell Junction	€ 20,000
	R364 / L2206	Cloonminda	€ 16,500
	R328	Knockatee East	€ 15,000
All	Various	Installation of 10 no. Driver Feedback Signs - Athenry Road in Tuam (1), Spiddal (2), Kilkieran (2), Station Road (2), Deerpark (2), Kilgarve (1)	€ 60,000
Total			€ 286,500

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Specific Improvement Grants

The purpose of the Specific Improvement Grants is to:

- Improve the quality and reliability of economic and social infrastructure and to remedy capacity deficiencies and bottlenecks.
- Facilitate more balanced and diversified development and growth within the regions while ensuring a high level of environmental protection.

A specific improvement grant allocation of **€1,204,920** has been received for 2019, schemes as outlined:

Specific Improvement Grants		
Municipal District	Scheme Details	Allocation
Ballinasloe	Realignment of L3412 at R348 junction (Nutfield Cross), Ballinasloe	€184,920
Conamara	Derrartha Road	€300,000
Loughrea	Dunkellin River Bridge	€420,000
Tuam	R332 Kilbannon	€300,000
Total		€ 1,204,920

Strategic Regional and Local Roads

Allocations under this scheme are for routes identified as significantly contributing to economic development in the County. An allocation of **€65,000** has been provided to progress two such routes in County Galway.

Athenry / Oranmore	Athenry Relief Road	€ 15,000
Conamara	R336 Conamara Access Road (Bearnna to Ros an Mhíl)	€ 50,000

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Drainage Works

An allocation of €1,380,000 is being provided in 2019 for drainage measures. The funding may be used for the alleviation of road drainage problems either through new works or remedial works. The allocation is apportioned per KM of Non-National Roads in each Municipal District.

Municipal District	Length of Road Non-National Roads KM	Regional Road Drainage Works	Local Road Drainage Works	Total Allocation
Athenry / Oranmore	584.70	€ 15,560	€ 109,071	€ 124,631
Ballinasloe	1253.50	€ 34,723	€ 232,464	€267,187
Conamara	1356.40	€ 49,665	€ 239,456	€ 289,121
Loughrea	1652.77	€ 54,220	€ 298,073	€352,293
Tuam	1626.85	€ 38,293	€ 308,475	€346,768
Total	6474.22			€ 1,380,000

Community Involvement Scheme

Ring-fenced funding for the Community Involvement Scheme was introduced in 2018. Following the application process last year and the large number of proposals received it was decided to provide funding over a two-year period to allow a greater number of projects to go ahead and give local authorities more flexibility in delivering this programme.

An allocation of €546,040 is being provided for 2019 for Community Involvement Schemes. This is made up of a balance of allocation approved in 2018 in the amount of € 231,000 and additional funding toward supplementary projects that was submitted to the Department of Transport, Tourism & Sport in Q4 of 2018.

Former National Roads

There is an allocation of € 1,000,000 being approved for works on former National Roads, detailed projects must be agreed with DTTS prior to completion.

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COUNCIL FUNDING OF REGIONAL & LOCAL ROADS

The sum provided from the Council's own resources in 2019 is **€6,025,436**, which includes a provision for public lighting. This is an increase of €356,600 on the 2018 provision of € 5,668,836.

It is proposed to allocation the funding as set out below:

Code	Description	Allocation
B040501	Local Road General Maintenance	€ 1,413,486
B019901, B029901, B039901, B049901	*Operational Costs incl. ineligible expenditure under DTTS Memorandum	€ 1,161,950
B040603-07	Notice of Motion - Roads	€ 721,500
B040301	Winter Maintenance	€ 30,000
B040501	County Galway Signage Scheme	€ 30,000
B040501	Roads Management Office contribution	€60,000
B040501	Roads Laboratory running costs	€ 20,000
B040501	Local Road budget reserve	€10,000
B049901	Legal Costs	€ 50,000
B050101	Public Lighting	€ 1,200,000
B060301	Smarter Travel	€ 30,000
B030205	Walking Routes	€ 5,000
B030205	Strategic Roads Accommodation Works	€45,000
B070202	Speed Limit Review	€ 100,000
B080101 - 02	School Wardens	€ 34,500
B080202	School Flashing Lights (Maintenance)	€ 30,000
B990101	Risk Management	€ 35,000
B100101	Technical & Service Support	€ 60,000
B100101	Fleet Management	€ 50,000
H060101	Weighbridge Maintenance & Repair	€ 9,000
E060101	Town & Village Maintenance incl. Street Cleaning	€ 930,000
		€ 6,025,436

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*Operational costs are charges which may not be claimed against grants, according to Transport Infrastructure Ireland and Department of Transport, Tourism and Sport Memorandums, and must be funded by the Council directly, such as mobile phone costs, training, provision of protective clothing, and bank holiday leave (this is not an exhaustive list).

General Maintenance

Based on the total length of Local Roads in the Council's charge, the General Maintenance allocation, inclusive of operational costs amount to € 2,575,436 which averages €462 per km. When operational costs of € 1,161,950 are taken into consideration there is an allocation available for Local Road Maintenance of €1,413,486.

This amount is to include all types of maintenance including verge trimming, drainage, renewal and provision of signage, bridge and general road maintenance.

Local Road General Maintenance – Council Funds		
Municipal District	Length of Road Local Roads KM	Total Allocation
Athenry / Oranmore	511.70	€ 129,823
Ballinasloe	1090.60	€ 276,694
Conamara	1123.40	€ 285,016
Loughrea	1398.40	€ 354,786
Tuam	1447.20	€ 367,167
Total	5,571.30	€ 1,413,486

Winter Maintenance

An allocation of € 30,000 is set aside to provide for costs associated with Winter Maintenance on Non-National Priority 3 routes, which cannot be charged to the Winter Maintenance grant provided by the Department of Transport, Tourism and Sport such as the cost of the relevant portion of the on-call cost, mobile phone costs etc.

School Flashing Lights

There is an allocation of € 30,000 set aside for the repair and maintenance of school flashing lights. There are 160 sets of school flashing lights in County Galway.

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Speed Limit Review

The Speed Limit Review policy has been approved and adopted by the Council in January 2019. There is an allocation of **€ 100,000** set aside for the implementation of changes in signage due to the review.

Public Lighting

A figure of **€ 1,200,000** from the Council's own resources is provided in the 2019 budget towards the cost of public lighting programme, this relates to maintenance and energy cost of public lighting. Transport Infrastructure Ireland provided an allocation of **€118,974** in 2019 as a contribution towards the energy costs associated with route lighting on National Primary and National Secondary Roads.

OTHER SCHEMES

Local Improvement Schemes

In 2017 and 2018, the Department of Rural and Community Development(DRCD) introduced ring fenced funding for LIS and proposes to continue to operate this scheme in 2019. Therefore, the option of allocating funding to LIS from the Discretionary Grant will not be available in 2019.

Galway County Council has been allocated **€ 856,959** under this scheme for 2019. Formal confirmation of allocation and terms & conditions of scheme for 2019 is pending from the DRCD.

SUMMARY BY MUNICIPAL DISTRICT



Comhairle Chontae na Gaillimhe
Galway County Council

The following pages include tables giving detailed breakdown of works for each of the grant allocations per Municipal District, including works list for the following:

RESTORATION IMPROVEMENT (RI) GRANT

RESTORATION MAINTENANCE (RM) GRANT

DISCRETIONARY GRANT (DG) - TERTIARY ROADS

Clár Bóithre / Roads Programme 2019

Municipal District of Athenry / Oranmore

NATIONAL PRIMARY ROADS			
CODE	Route No.	Details of Work	Estimated Cost
		Major - Galway City ByPass*	€ 1,500,000
	NCN	Minor - Galway to Athlone Cycleway*	€ 200,000
	N17	Pavement - Claregalway Traffic Calming	€ 50,000
BRIDGE REPAIRS			
CODE	Route No.	Details of Work	Estimated Cost
B0040602	L - 31171	Derroogh, Monivea	€ 40,000
SAFETY IMPROVEMENT WORKS			
CODE	Route No.	Details of Work	Estimated Cost
B070101	L - 3102	Egans of Cashla	€ 25,000
B070101	L - 3105	Carnaun	€ 10,000
B070101	L - 7123	Castlelambert / Moanbaum	€ 20,000
STRATEGIC REGIONAL & LOCAL ROADS			
CODE	Route No.	Details of Work	Estimated Cost
		Athenry Relief Road	€ 15,000

Clár Bóithre / Roads Programme 2019

DRAINAGE WORKS

CODE	Route No.	Details of Work	Estimated Cost
B030503		Regional Road Drainage Works	€ 15,560
B040509		Local Road Drainage Works	€ 109,071

MAINTENANCE ALLOCATIONS - 2019

B010501		NP Ordinary Maintenance	€ 10,883
B020601		NS Ordinary Maintenance	€ 41,754
B030501		DG – Regional Road General Maintenance	€ 131,647
B040503		DG – Local Road General Maintenance	€ 175,563
B040501		Local Road Maintenance – Council Funds	€ 129,823
		TOTAL MAINTENANCE ALLOCATION	€ 489,670

Clár Bóithre / Roads Programme 2019

MUNICIPAL DISTRICT OF ATHENRY / ORANMORE REGIONAL & LOCAL ROAD GRANT ALLOCATIONS						
ROAD NO.	Road Name	Grant Type	Work Type	Length of Work Metres	€	Estimated Cost
R347	Mountain North/Park	RI	DBM & Surface Dressing	1000	€	210,000
R347	Mountain South	RI	DBM & Surface Dressing	700	€	147,000
LP3111	Cormacuagh West	RI	RR	1035	€	103,500
LP3102	Kiltroge	RI	DBM & Surface Dressing	400	€	63,000
LP2119	Gortadooey	RI	DBM & Surface Dressing	1000	€	175,000
LP2117	Barranny	RI	RR	900	€	72,000
LP8106	Creganna Beg	RI	RR	700	€	56,000
LP3105	Caheernlea	RI	DBM & Surface Dressing	400	€	63,000
LS41027	Attymonmore North	RI	RR	1000	€	80,000
LS41025	Stradbally South	RI	RR	1300	€	78,000
LS7110	Lydacan	RI	RR	1000	€	60,000
LS41017	Ballinacourty Hill	RI	RR	600	€	31,500
LS71171	Coolaran	RI	RR	1600	€	84,000
LS7113	Kiniska	RI	RR	400	€	33,799
LS62081	Carrownbrowne village	RI	RR	1000	€	52,500
RESTORATION IMPROVEMENT GRANT TOTAL						€ 1,309,299

Clár Bóithre / Roads Programme 2019

R348	Boyhill/Baunmore	RM	Surface Dressing	1400	€	46,200
LP7109	Cashla	RM	Surface Dressing	1500	€	45,000
LP3115	Laragh	RM	Surface Dressing	1000	€	30,000
LS7154	Rahard	RM	Surface Dressing	1858	€	37,162
LS2117	Annagh East	RM	Surface Dressing	1751	€	43,775
LS7110/7112	Ballymacreg	RM	Surface Dressing	2000	€	40,000
LS8104	Treanlaur	RM	Surface Dressing	1500	€	30,000
LS85804	Kilcornan	RM	Surface Dressing	1120	€	22,400
LS7143	Tisaxon	RM	Surface Dressing	1500	€	26,250
LS21291	Drumgriffin	RM	Surface Dressing	800	€	14,000
RESTORATION MAINTENANCE GRANT TOTAL						€ 334,787
LT21192	Caherlea	DG - Tertiary	RR	500	€	21,875
LT71193	Rathfee	DG - Tertiary	RR	350	€	16,800
LT21321	Lackagh More	DG - Tertiary	RR	540	€	22,674
LT71322	Cloonavadoge	DG - Tertiary	RR	400	€	19,200
DISCRETIONARY GRANT – TERTIARY ROADS						€ 80,549

Clár Bóithre / Roads Programme 2019

Municipal District of Ballinasloe

NATIONAL PRIMARY ROADS

CODE	Route No.	Details of Work	Estimated Cost
		Major - Galway City ByPass*	€ 1,500,000
	NCN	Minor - Galway to Athlone Cycleway*	€ 200,000

BRIDGE REHABILITATION PROGRAMME

CODE	Route No.	Details of Work	Estimated Cost
Bo30402	L - 7173	Gortmore Bridge, New Inn	€ 50,000

BRIDGE REPAIRS

Bo40602	L - 74462	Gortlemon, Woodlawn	€ 15,000
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SAFETY IMPROVEMENT WORKS

CODE	Route No.	Details of Work	Estimated Cost
Bo70101	R348 / LS3413	Junction Improvement at The Beeches	€ 20,000
Bo70101	R355 / LS8714/LS8717	Junction Improvement at Lismanny Crossroads	€ 15,000

SPECIFIC IMPROVEMENT GRANT

CODE	Route No.	Details of Work	Estimated Cost
Bo40206	L - 3412 / R348	Realignment of Junction, (Nutfield Cross)	€ 184,920

Clár Bóithre / Roads Programme 2019

DRAINAGE WORKS		
B030503	Regional Road Drainage Works	€ 34,723
B040509	Local Road Drainage Works	€ 232,465
MAINTENANCE ALLOCATIONS		
B020601	NS Ordinary Maintenance	€ 28,441
B030501	DG – Regional Road General Maintenance	€ 293,771
B040503	DG – Local Road General Maintenance	€ 374,182
B040501	Local Road Maintenance – Council Funds	€ 276,694
	TOTAL MAINTENANCE ALLOCATION	€973,088

Clár Bóithre / Roads Programme 2019

MUNICIPAL DISTRICT OF BALLINASLOE REGIONAL & LOCAL ROAD GRANT ALLOCATIONS						
ROAD NO.	Road Name	Grant Type	Work Type	Length of Work Metres	Estimated Cost	
R 358	Ahascragh	RI	SO	900	€	342,000
R 359	Esker	RI	SO	800	€	156,800
L 3451	Moyure	RI	SO	200	€	42,000
R339	Moyure	RI	SO	400	€	78,400
L2308	Bleannagloos	RI	SO	637	€	100,328
L7419	Kinreask	RI	SO	1500	€	178,500
R359	Moneyveen	RI	SO	2200	€	431,200
L7414	Clooncannon	RI	SO	600	€	63,000
L3408	Killure More	RI	SO	1005	€	228,638
T74213	Lecarrowmactully	RI	SO	740	€	50,208
L7269	Drinaun	RI	SO	565	€	69,218
L4305	Coolacurn North, Clonfert	RI	SO	1350	€	259,875
R348	Tobergrellan	RI	SO	480	€	100,800
L4300	Derreenboy	RI	SO	1350	€	259,875
L34162	Loughbown	RI	SO	374	€	26,180
L4305	Killaltanagh/Esker	RI	SO	2181	€	419,899
RESTORATION IMPROVEMENT GRANT TOTAL						€ 2,806,920
L74121	Sruhaunfusta	RM	RM	480	€	7,128
LT72432	Lehanagh	RM	RM	550	€	8,168
LT72041	Clooncurreren	RM	RM	371	€	5,509
LT34151	Ballinderry	RM	RM	280	€	3,780
LT63321	Rushestown	RM	RM	300	€	4,050
LT358	Lurgan, Caltra	RM	RM	2000	€	66,000

Clár Bóithre / Roads Programme 2019

R7216	Cloonmweelaun, Menlough	RM	RM	2080	€	46,800
L3408	Killure More	RM	RM	1300	€	40,950
L339	Garbally	RM	RM	3000	€	99,000
R348	Tooreen, NewInn	RM	RM	1600	€	52,800
R3203	Cloonoranoughter	RM	RM	1000	€	22,500
L2310	Kilmore	RM	RM	2000	€	54,000
L7248	Caltra	RM	RM	740	€	9,990
L3205	Killoscobe	RM	RM	1081	€	24,316
L7430	Fahy	RM	RM	2450	€	34,178
L74363	Oatfield	RM	RM	2181	€	2,430
L87037	Lowpark	RM	RM	660	€	9,207
L84061	Hardwood	RM	RM	510	€	6,197
R355	Ballymore	RM	RM	975	€	37,538
L4305	Killaltanagh/Esker	RM	RM	1000	€	24,750
L8408	Clontuskert	RM	RM	2000	€	51,300
L3412	Cahar/Nutfield Cross	RM	RM	1500	€	38,475
L4305	Moneenaheeltia	RM	RM	1200	€	29,700
L8412	Glenloughaun	RM	RM	2800	€	38,963
RESTORATION MAINTENANCE GRANT TOTAL						€ 717,727
T74121	Sruhaunfusta	DG - Tertiary	SO	480	€	24,552
T72432	Lehanagh	DG - Tertiary	SO	550	€	27,280
T72041	Clooncurreen	DG - Tertiary	SO	371	€	18,977
T34151	Ballinderry	DG - Tertiary	SO	280	€	13,020
T63321	Rushestown	DG - Tertiary	SO	300	€	13,391
L74363	Oatfield	DG - Tertiary	SO	200	€	8,370

Clár Bóithre / Roads Programme 2019

L87037	Lowpark	DG - Tertiary	SO	660	€	29,667
L84061	Hardwood	DG - Tertiary	SO	510	€	21,550
DISCRETIONARY GRANT – TERTIARY ROADS						€ 156,807

Clár Bóithre / Roads Programme 2019

Municipal District of Conamara

NATIONAL PRIMARY ROADS

CODE	Route No.	Details of Work	Estimated Cost
		Major - Galway City ByPass*	€ 1,500,000

NATIONAL SECONDARY ROADS

CODE	Route No.	Details of Work	Estimated Cost
	N59	Major – Clifden to Oughterard	€ 1,000,000
	N59	Major – Moycullen Bypass	€500,000
	N59	Minor – Maam Cross to Bunnakill	€ 2,000,000
	N59	Minor – West of Letterfrack Widening	€ 800,000
	N59	Pavement – Recess	€ 4,340,000

BRIDGE REHABILITATION PROGRAMME

CODE	Route No.	Details of Work	Estimated Cost
B030402	R336	Aughawollia Bridge	€ 25,000
B030402	R336	Derrough North, Maam Cross	€ 25,000
B030402	L – 1301	Knocknafughy Bridge, Maum	€ 35,000
B030402	L – 53772	Pollnaclogha Bridge, Moycullen	€ 70,000
B030402	L – 53286	Tullaghboy, Maam Cross	€ 75,000

BRIDGE REPAIRS

B030602	R343	Crusheen, Cashla	€ 25,000
B040602	L - 12016	Doiriú, Ros an Mhíl	€ 10,000

Clár Bóithre / Roads Programme 2019

B040602	L – 12053	Derryadda East, Recess	€ 40,000
B040602	L – 5102	Tooreena, Tullycross	€ 20,000
SAFETY IMPROVEMENT WORKS			
CODE	Route No.	Details of Work	Estimated Cost
B070101	R336	Tully Inveran	€ 30,000
SPECIFIC IMPROVEMENT GRANT			
B040206		Derrartha Road	€ 300,000
STRATEGIC REGIONAL & LOCAL ROADS			
CODE	Route No.	Details of Work	Estimated Cost
	R336	Conamara Access Road (Bearnna to Ros an Mhíl)	€ 50,000
DRAINAGE WORKS			
B030503		Regional Road Drainage Works	€ 49,665
B040509		Local Road Drainage Works	€ 239,456
MAINTENANCE ALLOCATIONS - 2019			
B020601		NS Ordinary Maintenance	€ 132,645
B030501		DG – Regional Road General Maintenance	€ 420,188
B040503		DG – Local Road General Maintenance	€385,436
B040501		Local Road Maintenance – Council Funds	€ 285,016
		TOTAL MAINTENANCE ALLOCATION	€ 1,223,285

Clár Bóithre / Roads Programme 2019

MUNICIPAL DISTRICT OF CONAMARA REGIONAL & LOCAL ROAD GRANT ALLOCATIONS						
ROAD NO.	Road Name	Grant Type	Work Type	Length of Work Metres		Estimated Cost
R344	Inagh	RI	RI	1000	€	140,952
L5137	Ballinahinch	RI	RI	500	€	37,872
LP1103	Ballinakill Lake road	RI	RI	1100	€	114,950
R341	Ardagh	RI	RI	700	€	70,000
LP1102	Streamstown	RI	RI	600	€	57,000
LT11042	Coolacloy	RI	RI	500	€	38,000
L5133	Ervallagh	RI	RI	900	€	59,850
L5132	Errislannin	RI	RI	600	€	45,600
LS5119	Beach Road Clifden	RI	RI	600	€	62,700
LS5104	Currywongaun	RI	RI	617	€	46,911
LS5102	Lettergesh	RI	RI	500	€	47,500
LS51253	Faul	RI	RI	500	€	38,000
LP1304	Ardan Cong	RI	RI	800	€	83,600
LP1302	Glann	RI	RI	729	€	69,335
L53276	Drumsnauv	RI	RI	600	€	45,600
R336	Maam - Leenane	RI	RI	500	€	60,000
L5136	Derryvoreada	RI	RI	1000	€	76,000
LS5323	Dooros	RI	RI	500	€	38,000
L5322	Crumlin	RI	RI	600	€	45,600
L5300	Cloughbreac	RI	RI	600	€	62,700
L5341	Maghera	RI	RI	600	€	51,300
LS5324	Cur	RI	RI	500	€	38,000
L5340	Rusheeney	RI	RI	500	€	38,000

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LT12055	Derryneen	RI	RI	600	€	60,000
L13043	Cruachroim	RI	RI	600	€	45,600
L1301	Griggauns	RI	RI	600	€	45,600
R372	Bóthar Ros a' Mhíl	RI	RI	2000	€	228,000
L1315	Cloonabina Rd.	RI	RI	600	€	57,000
L1321	Barna / Moycullen Rd.	RI	RI	500	€	57,000
L1322	Knocknavaddy Rd., na Forbacha	RI	RI	700	€	67,500
R336	Scríob / Maam Cross Rd. Gleantrasna	RI	RI	1000	€	152,000
L5368	Pillagh	RI	RI	600	€	34,800
L5398	Sheanagurran	RI	RI	600	€	34,800
L5391	Aille an Phréachán	RI	RI	700	€	40,600
L52014	Salathuna	RI	RI	500	€	29,000
L52059	Lochán Beag	RI	RI	500	€	29,000
L52030	Coill Rua	RI	RI	600	€	34,800
L12006	Baile an tSléibhe	RI	RI	600	€	34,800
L5210	Baile Lár	RI	RI	500	€	29,000
L53984	Poll	RI	RI	500	€	29,000
L5345	Dún	RI	RI	500	€	29,000
L5351-36	Porridgetown	RI	RI	700	€	40,600
L5364	Gortachalla	RI	RI	800	€	46,400
L5374	Killagoola	RI	RI	1000	€	58,000
L5220	Caladh Thadhg	RI	RI	700	€	40,600
L5214	Bóthar an tSagairt	RI	RI	600	€	34,800
L52232	Reilg Béal an Daingin	RI	RI	500	€	29,000
L52313	Poll Uí Mhuirinn	RI	RI	600	€	34,800
L52329	Seanachomheas	RI	RI	800	€	46,400

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L52354	Foirnis	RI	RI	900	€	52,200
L52401	Bóthar Teach Leachta	RI	RI	800	€	46,400
L12044	Snámh Bó	RI	RI	1000	€	58,000
L52423	Ros Cheide	RI	RI	700	€	40,600
L52462	Muighnis	RI	RI	600	€	34,800
L52463	Muighnis	RI	RI	700	€	40,600
L12066	Reilig Moyros	RI	RI	503	€	29,170
RESTORATION IMPROVEMENT GRANT TOTAL						€ 3,037,340
LP1105	Bog Road	RM	RM	1000	€	18,000
L5116	Aughrusmore	RM	RM	1100	€	19,823
L1102	Claddaghduff Village	RM	RM	300	€	9,450
L1103	Beach Road, Cleggan	RM	RM	1100	€	22,275
L1101	Derryinver Bridge, Letterfrack-Tullycross	RM	RM	700	€	18,900
L5105	Derryinver	RM	RM	1000	€	20,250
L1106	Ballyconneely	RM	RM	850	€	17,213
L1102	Cushatrough (Streamstown)	RM	RM	500	€	11,250
R341	Mannin/Ballyconneely	RM	RM	920	€	27,830
LS5118	Lower Sky Rd	RM	RM	500	€	9,000
L5109	Garraunbaun	RM	RM	625	€	9,844
L5104	Currywongaun	RM	RM	510	€	10,327
R345	Cornamona-Clunbur	RM	RM	1000	€	33,000
R345	Maam - Cornamona	RM	RM	1000	€	33,000
L1311	Station Rd, Oughterard	RM	RM	610	€	13,176
L1311	Sheanapheistin	RM	RM	500	€	9,000
L13112	Bunnagippaun	RM	RM	403	€	6,347
LT54302	Rusheeney	RM	RM	600	€	9,450

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L1310	High Rd, Glann	RM	RM	600	€	10,800
R341	Robinson Wood - Roundstone	RM	RM	640	€	14,416
L12059	Shanakeela	RM	RM	550	€	8,663
R344	Inagh	RM	RM	600	€	19,800
L5325	Tirnakill	RM	RM	500	€	7,875
L13041	Ardan-Carrowbaun	RM	RM	367	€	5,780
R345	Ardan-Clonbur	RM	RM	693	€	22,855
R336-286	Camas Uachtair	RM	RM	1000	€	48,000
R343-11	Cladhnach	RM	RM	1000	€	48,000
R374-77	Leitir Móir	RM	RM	1000	€	48,000
R340-188	Cill Chiaráin	RM	RM	1000	€	48,000
L1320-48	Leamhchoill	RM	RM	2000	€	88,000
L1313-32	Tullokyne	RM	RM	1000	€	40,000
L1321-53	Troscaigh Thoir	RM	RM	1000	€	40,000
L5387	Troscaigh Thiar	RM	RM	885	€	28,323
RESTORATION MAINTENANCE GRANT TOTAL						€776,646
LT51332	Murvey	DG - Tertiary	SO	500	€	38,309
LT51362	Gleann Eidhneach	DG - Tertiary	SO	373	€	28,579
LT11052	Lettercaumus	DG - Tertiary	SO	200	€	15,324
LT11056	Inis Ni	DG - Tertiary	SO	675	€	51,566
LT12031	Kinneaveys, An Cheathrú Rua	DG - Tertiary	SO (DG)	400	€	24,000
LT52162	Tismeain	DG - Tertiary	SO (DG)	300	€	18,000
LT52183	An Rinn	DG - Tertiary	SO (DG)	400	€	24,000
LT13207	Leathleitir	DG - Tertiary	SO (DG)	430	€	25,800
LT53561	Ower	DG - Tertiary	SO (DG)	350	€	21,000
LT53771	Pollnaclocha	DG - Tertiary	SO (DG)	350	€	20,978
DISCRETIONARY GRANT – TERTIARY ROADS						€ 267,556

Clár Bóithre / Roads Programme 2019

Municipal District of Loughrea

NATIONAL SECONDARY ROADS

CODE	Route No.	Details of Work	Estimated Cost
	N67	Minor – Ballinderreen to Kinvara Realignment Phase 2	€ 3,000,000
	N65	Pavement – Kilmeen Pavement Strengthening	€ 1,435,000
	N67	Pavement – Kinvara Pavement Strengthening	€ 500,000

BRIDGE REHABILITATION PROGRAMME

CODE	Route No.	Details of Work	Estimated Cost
B030402	L – 4512	Ballybackagh Bridge, Castledaly	€ 100,000
B030402	L – 4203	Bolagh Bridge, Woodford	€ 35,000

BRIDGE REPAIRS

B040602	R461	Inchaboy, Gort	€ 10,000
B040602	L – 42177	Sonnagh, Kilchreest	€ 60,000

SAFETY IMPROVEMENT WORKS

CODE	Route No.	Details of Work	Estimated Cost
B070101	R351	Metal Bridge on R351 at Kylebrack Loughrea	€ 20,000
B070101	L – 4308	Moorefield Road	€ 20,000
B070101	LS – 4520	Ballymariscal Ardrahan	€ 15,000

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SPECIFIC IMPROVEMENT GRANT		
	Dunkellin River Bridge	€ 420,000
DRAINAGE WORKS		
B030503	Regional Road Drainage Works	€ 54,220
B040509	Local Road Drainage Works	€ 298,073
MAINTENANCE ALLOCATIONS - 2019		
B020601	NS Ordinary Maintenance	€ 67,654
B030501	DG – Regional Road General Maintenance	€ 458,726
B040503	DG – Local Road General Maintenance	€ 479,787
B040501	Local Road Maintenance – Council Funds	€ 354,786
	TOTAL MAINTENANCE ALLOCATION	€ 1,360,953

Clár Bóithre / Roads Programme 2019

MUNICIPAL DISTRICT OF LOUGHREA REGIONAL & LOCAL ROAD GRANT ALLOCATIONS					
ROAD NO.	Road Name	Grant Type	Work Type	Length of Work Metres	Estimated Cost
R353	Derrybrien	RI	SO	1800	€ 470,000
LP4501	Rinn -Killeeneen	RI	SO	750	€ 155,000
LP4520	Labane - Lackan	RI	SO	400	€ 90,813
LP4506	Raheen	RI	SO	750	€ 168,750
LS8588	Moy Road	RI	SO	1200	€ 97,200
LS8575	Caheradine	RI	SO	550	€ 45,000
LS8574	Caherfurvaus	RI	SO	550	€ 45,000
LS8581	Ballynagran	RI	SO	1000	€ 72,000
LS8587	Trellick	RI	SO	1000	€ 75,600
LS8545	Ballybuck	RI	SO	1300	€ 107,640
LS8514	Derreen	RI	SO	1000	€ 81,000
R350	Loughrea to Bullaun	RI	SO	1000	€ 195,500
R351	Leitrim Kylebrack	RI	SO	1000	€ 200,000
R352	St Josephs Road	RI	SO	650	€ 182,000
R355	Cappakella	RI	SO	1000	€ 195,500
R352	Drumminamuckla South	RI	SO	1200	€ 210,000
LP4213	Loughrea to Tynagh	RI	SO	1000	€ 153,000
LP3113	Ganty Craughwell	RI	SO	1000	€ 136,000
LP4300	Mullagh Cross to Kiltormer	RI	SO	1000	€ 176,800
LP4211	Newtown Daly Cross - Leitrim	RI	SO	1000	€ 170,000
LP4330	Marian Park	RI	SO	220	€ 54,450
LP4331	Marian Park	RI	SO	180	€ 44,550
LP4314	Carhoon/Cloncona	RI	SO	1200	€ 185,000

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LS8203	Ulicks Mountain	RI	SO	1550	€	77,578
LS8764	Coolpowra	RI	SO	1800	€	90,024
LS8807	StoneyIsland	RI	SO	1350	€	67,568
LS8241	Clognaroasty	RI	SO	2000	€	86,379
LT42161	Burroge Killeenadeema	RI	SO	1600	€	68,640
RESTORATION IMPROVEMENT GRANT TOTAL						€ 3,700,991
R461	Scariiff Road	RM	SD	1900	€	63,900 *
LP4520	Rathbaun	RM	SD	1100	€	29,700
LP4508	Killiny	RM	SD	2000	€	40,500
LS8575	Caheradine	RM	SD	600	€	12,150
LS8574	Caherfurvaus	RM	SD	700	€	14,175
LS8581	Carheenadeavane	RM	SD	500	€	11,620
LS8587	Cartrontrellick	RM	SD	1100	€	22,275
LS8545	Cappacasheen	RM	SD	1400	€	28,980
LS8514	Derreen	RM	SD	1000	€	20,250
LS8596	Rinnrush	RM	SD	1500	€	30,375
LT85311	Glenbrack	RM	SD	700	€	24,150
LT45114	Cockstown	RM	SD	325	€	9,750
LT45115	Cockstown	RM	SD	250	€	7,500
LT81083	Tallowroe	RM	SD	300	€	9,000
LT85211	Gorteenansika	RM	SD	500	€	15,000
LT85841	Doorus	RM	SD	700	€	23,100
R355	Fairyhill to Corr	RM	SD	3200	€	93,000
R353	Barnaboy	RM	SD	1500	€	43,000
R351	Kylebrack to Leitrim	RM	SD	2500	€	78,000
R349	Euniackes Cross to Tallyhoe Cross	RM	SD	2000	€	60,000

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LP4308	Moorefield	RM	SD	1200	€	27,000	
LP4316	Gortaunemaera Cross to Ballyshrul	RM	SD	1300	€	23,000	
LP4196	Cahernagarry	RM	SD	1000	€	22,000	
LS8180	Cahernamucka East	RM	SD	2000	€	31,000	
LS8259	Cloghastokeen	RM	SD	2000	€	40,500	
LS8179	Carrowmore (Meadow Court Hotel)	RM	SD	1650	€	29,700	
LS8733	Nutgrove Cross to Tynagh Rd	RM	SD	3150	€	49,000	
LS8211	Knockmoyle West	RM	SD	2500	€	39,000	
LT43008	Mullagh More , Corbally	RM	SD	240	€	3,200	
LT31151	Knockatogher, Kiltullagh	RM	SD	580	€	7,800	
LT81791	Carrowmore	RM	SD	670	€	9,000	
LT43151	Ballycahill	RM	SD	1100	€	14,800	
LT43021	Tiernascragh	RM	SD	600	€	8,000	
LT87421	Deerpark, Killimor	RM	SD	440	€	5,915	
		RESTORATION MAINTENANCE GRANT TOTAL					€ 946,340
LT85311	Glenbrack	DG - Tertiary	SO	700	€	24,048	
LT45114	Cockstown	DG - Tertiary	SO	325	€	9,750	
LT45115	Cockstown	DG - Tertiary	SO	250	€	7,500	
LT81083	Tallowroe	DG - Tertiary	SO	300	€	9,000	
LT85211	Gorteenansika	DG - Tertiary	SO	500	€	15,000	
LT85841	Doorús	DG - Tertiary	SO	700	€	23,100	
LT43008	Mullagh More , Corbally	DG - Tertiary	SO	240	€	8,159	
LT31151	Knockatogher, Kiltullagh	DG - Tertiary	SO	580	€	16,095	
LT81791	Carrowmore	DG - Tertiary	SO	670	€	18,593	
LT43151	Ballycahill	DG - Tertiary	SO	1100	€	30,525	

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LT87911	Kylagowen Woodford	DG - Tertiary	SO	715	€	19,841
LT43021	Tiernascragh	DG - Tertiary	SO	600	€	16,650
LT87421	Deerpark, Killimor	DG - Tertiary	SO	440	€	12,210
DISCRETIONARY GRANT – TERTIARY ROADS						€ 210,471

*Budget transferred from proposed Stradbally South L4102 to Scariff Road R461 as works on Stradbally South being carried out by Oranmore/Athenry MD.

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Municipal District of Tuam

NATIONAL PRIMARY ROADS

CODE	Route No.	Details of Work	Estimated Cost
	N17	Minor - Carrownurlar to Ballindine (Part of Gort to Tuam Residual Network)	€ 100,000
	N17	Minor - Milltown to Gortnagunnad Realignment	€ 180,000

NATIONAL SECONDARY ROADS

CODE	Route No.	Details of Work	Estimated Cost
	N63	Minor - Abbeyknockmoy to Annagh (Part of Gort/Tuam Residual)	€1,115,000
	N63	Minor - Liss to Abbey Realignment	€100,000
	N84	Minor - Luimnagh Realignment Scheme	€ 450,000
	N63	HD15 & HD17 Minor - GY_049.2 Ballygar	€ 264,595
	N63	HD15 & HD17 Minor - GY_096 Rooaunmore	€76,136
	N83	HD15 & HD17 Minor - GY_120 Poll Caoin	€ 100,000

BRIDGE REPAIRS

Bo30602	R328	Castlefarm, Dunmore	€ 20,000
Bo40602	L - 6501	Laughil, Clonbern	€ 30,000
Bo40602	L - 2226	Cloondahamper, Tuam	€ 50,000

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SAFETY IMPROVEMENT WORKS			
B070101	R364/R360	Knockogonnell Junction	€ 20,000
B070101	R364 / L2206	Cloonminda	€ 16,500
B070101	R328	Knockatee East	€ 15,000
SPECIFIC IMPROVEMENT GRANT			
B030203	R332	Kilbannon	€ 300,000
DRAINAGE WORKS			
B030503		Regional Road Drainage Works	€ 38,293
B040509		Local Road Drainage Works	€ 308,475
MAINTENANCE ALLOCATIONS - 2019			
B010501		NP Ordinary Maintenance	€ 142,195
B020601		NS Ordinary Maintenance	€ 82,395
B030501		DG – Regional Road General Maintenance	€ 323,978
B040503		DG – Local Road General Maintenance	€ 496,530
B040501		Local Road Maintenance – Council Funds	€ 367,167
		TOTAL MAINTENANCE ALLOCATION	€ 1,412,265

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MUNICIPAL DISTRICT OF TUAM REGIONAL & LOCAL ROAD GRANT ALLOCATIONS						
ROAD NO.	Road Name	Grant Type	Work Type	Length of Work Metres		Estimated Cost
R332	Bunnagurraun	RI	SO (DMB+SD)	1000	€	204,000
R328	Ballyedmond	RI	SO (DMB+SD)	1000	€	170,000
LP2208-0	Gortalava	RI	SO (DMB+SD)	781	€	120,000
LP2222-0	Beagh	RI	SO (DMB+SD)	828	€	120,000
LP2216-22	Tullybeg	RI	SO (DMB+SD)	900	€	100,000
R362	Millpark	RI	SO (DMB+SD)	1095	€	183,200
R362	Creggs	RI	SO (DMB+SD)	955	€	204,000
LP2201-50	Meelick	RI	SO (DMB+SD)	1173	€	150,000
LP2202-0	Bookalagh	RI	SO (DMB+SD)	1094	€	150,000
R327	Williamstown	RI	SO (DMB+SD)	1699	€	195,000
LP2226-7	Cloonagh	RI	SO (DMB+SD)	1074	€	150,000
LS2306-45	Curragh Beg	RI	SO (DMB+SD)	1000	€	96,000
LS6512-0	Strawberry Hill	RI	RR (Recycle/Paver 804)	263	€	23,750
R362-93	Glenamaddy	RI	RR (Recycle/Paver 804)	325	€	60,000
LT23143-0	Cuilsallagh	RI	SR	134	€	4,000
LT63124-0	Glebe	RI	RR (Recycle/Paver 804)	265	€	8,000
LT64377-4	Englishtown	RI	RR (Recycle/Paver 804)	1392	€	35,000
LT64761-0	Gortgarrow	RI	RR (Recycle/Paver 804)	333	€	10,000

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LS6447-0	Kilshanvy	RI	RR (Recycle/Paver 804)	454	€	10,000
LT64541-0	Lehid	RI	SR	538	€	10,272
LP2130	Ballinderry/Doonbeg	RI	SO (DMB+SD)	500	€	105,000
LS6148	Cloonlusk	RI	RR (Recycle/Paver 804)	900	€	72,000
R332	Horseleap Cross	RI	SO (DMB+SD)	1300	€	265,200
LP3107	Mountgarret/Monivea	RI	SO (DMB+SD)	1000	€	150,000
LP6108	Kilbannon	RI	RR (Recycle/Paver 804)	1000	€	80,000
LP2113	Tirboy	RI	SO (DMB+SD)	700	€	126,000
LP2108	Kilcoona	RI	RR (Recycle/Paver 804)	700	€	70,000
LS6182	Corrandrum	RI	SO (DMB+SD)	1000	€	135,000
LS6103	Ardrumkilla	RI	RR (Recycle/Paver 804)	1000	€	80,000
LP2112	Knockacarrigeen	RI	RR (Recycle/Paver 804)	1000	€	80,000
LS6117	Cloononaghaun	RI	RR (Recycle/Paver 804)	900	€	80,528
R347	Athenry Rd	RI	SO (DMB+SD)	600	€	102,000
LP3108	Corrafaireen/Monivea	RI	RR (Recycle/Paver 804)	900	€	79,200
LP2121	Cahermorris	RI	SO (DMB+SD)	700	€	105,000
LS6121	Claren	RI	SO (DMB+SD)	300	€	63,000
LP2103	Cargin	RI	SO (DMB+SD)	390	€	46,800
RESTORATION IMPROVEMENT GRANT TOTAL						€ 3,642,950

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LS6444-0	Belmont	RM	SD	1700	€	30,000
LS2213-0	Knockballyvishteal	RM	SD	954	€	17,500
LP2214-18	Graigueachullaire	RM	SD	1520	€	30,000
LS6111-0	Garrauns	RM	SD	2000	€	30,000
LS6491-0	Aghlisk	RM	SD	838	€	15,000
R328	Carrowkeel	RM	SD	1847	€	42,000
LP2231-13	Parkroe	RM	SD	2950	€	53,000
LP2217-27	Knockroe	RM	SD	1677	€	24,078
R360	Williamstown	RM	SD	921	€	50,000
R364	Glenamaddy	RM	SD	683	€	35,000
LT22121-0	Darray South	RM	SD	333	€	6,000
R362	CREGGS	RM	SD	670	€	32,160
R2201-76	Cashel Cross	RM	SD	1963	€	55,000
R360	Derryvode	RM	SD	1259	€	33,000
R360	Curragh West	RM	SD	837	€	19,800
R364	Killsallagh	RM	SD	542	€	14,575
LP2219-17	Derreen Lower	RM	SD	536	€	8,088
R364	Kilkerrin	RM	SD	1223	€	54,429
LS6140	Cloonfush	RM	SD	1000	€	15,750
LP7205	Dangan	RM	SD	1000	€	15,750
LP2128	Abbeyknockmoy	RM	SD	1000	€	18,000
LP3108	Caherlisakil	RM	SD	2000	€	36,000
R339	Kilaclogher	RM	SD	3000	€	67,500
LS6155	Feagh West	RM	SD	1000	€	15,750
LP2114	Togher more	RM	SD	800	€	14,400
R333	Caherlistrane	RM	SD	1000	€	22,500

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LP2105	Adrumkilla	RM	SD	2000	€	45,000
LP2109	Cornerchapel	RM	SD	1300	€	29,250
LT22205	Beagh more	RM	SD	1000	€	15,750
LP2112	Carheens	RM	SD	2000	€	45,000
LP2109	Bohercuill	RM	SD	1790	€	32,220
LS2103	Cargin	RM	SD	500	€	9,000
RESTORATION MAINTENANCE GRANT TOTAL						€ 931,500
LT22087	Killereen	DG - Tertiary	RR	220	€	7,920
LT64141	Kinnakinelly	DG - Tertiary	RR	346	€	12,000
LT22162	Tullybeg South	DG - Tertiary	RR	600	€	18,000
LT22251	Kilgarriff North	DG - Tertiary	SO	576	€	16,190
LT64662	Roy	DG - Tertiary	SO	583	€	7,500
LT22021	Castlefield	DG - Tertiary	SO	563	€	20,000
LT64082	Shanbally	DG - Tertiary	SO	545	€	20,000
LT64281	Beagh	DG - Tertiary	SO	324	€	7,227
LT641531	Clogherboy	DG - Tertiary	RR	500	€	18,000
LT31085	Lissaniska	DG - Tertiary	SD	750	€	13,500
LT21353	Ballinphuill	DG - Tertiary	RR	430	€	15,480
LT22205	Beagh more	DG - Tertiary	RR	400	€	14,400
LT61721	Ballinduff	DG - Tertiary	RR	400	€	14,400
DISCRETIONARY GRANT – TERTIARY ROADS						€ 184,617